

AN ORDINANCE

07-O-0357

BY PUBLIC SAFETY AND LEGAL ADMINISTRATION COMMITTEE

AMENDING THE 2007 (INTERGOVERNMENTAL GRANT FUND) BUDGET, DEPARTMENT OF POLICE ("DEPARTMENT"), BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS, IN THE AMOUNT OF FORTY EIGHT THOUSAND DOLLARS (\$48,000.00), FOR GRANT FUNDS FROM THE UNITED STATES MARSHALS SERVICE, FOR THE PURPOSE OF REIMBURSING THE CITY OF ATLANTA FOR OVERTIME PAID TO INVESTIGATORS ASSIGNED TO THE UNITED STATES MARSHALS SOUTHEAST REGIONAL FUGITIVE TASK FORCE, FOR THE PERIOD BEGINNING OCTOBER 1, 2006 TO SEPTEMBER 30, 2007; AND FOR OTHER PURPOSES.

WHEREAS, the Department of Police ("Department") has been an active participant with the United States Marshals Southeast Regional Fugitive Task Force ("U.S. Marshals Service"); and

WHEREAS, the Department has conducted joint operations with the U.S. Marshals Service to apprehend fugitives, as a part of crime suppression, in the City of Atlanta ("City"); and

WHEREAS, the joint operations with the U.S. Marshals Service has resulted in considerable paid overtime for the Department's investigators; and

WHEREAS, the U.S. Marshals Service recognizes this cost to the City and has identified \$48,000.00 to reimburse the City for overtime salary costs incurred by the Department in the joint fugitive apprehension operations, from October 1, 2006 to September 30, 2007.

NOW, THEREFORE, IT IS HEREBY ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA as follows:

SECTION 1: That the 2007 (Intergovernmental Grant Fund) Budget, Department of Police, is hereby amended as follows:

ADD TO ANTICIPATIONS

1B02 J53X0210ACG0	United States Marshals Service	
631101	Federal Grants, Entitlements	\$48,000.00
	Total	\$48,000.00

ADD TO APPROPRIATIONS

1B02 X11T0769ACG0	United States Marshals Service	
71****	Salaries, Overtime	\$48,000.00
	Total	\$48,000.00

SECTION 2: That all ordinances or parts of ordinances in conflict herewith are hereby waived to the extent of the conflict.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Public Safety and Legal Administration

Caption: AN ORDINANCE AMENDING THE 2007 (INTERGOVERNMENTAL GRANT FUND) BUDGET, DEPARTMENT OF POLICE ("DEPARTMENT"), BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS, IN THE AMOUNT OF FORTY EIGHT THOUSAND DOLLARS (\$48,000.00), FOR REIMBURSEMENT FROM THE UNITED STATES MARSHALLS SERVICE, FOR OVERTIME WORKED BY THE DEPARTMENT'S INVESTIGATORS, ASSIGNED TO THE UNITED STATES MARSHALLS SOUTHEAST REGIONAL FUGITIVE TASK FORCE, FROM OCTOBER 1, 2006 TO SEPTEMBER 30, 2007; AND FOR OTHER PURPOSES.

Council Meeting Date: March 5, 2007

Requesting Dept.: Police

B. To be completed by the department :

1. Please provide a summary of the purpose of this legislation (Justification Statement).

The Atlanta Police Department collaborates with the United States Marshalls Southeast Regional Fugitive Task Force on a regular basis to apprehend fugitives as a part of crime suppression strategies employed by the Department. From time to time this collaboration requires Atlanta Police Investigators to work paid overtime in the course of a fugitive apprehension operation. The U. S. Marshall's Service recognizes this cost to the City and has offered to repay up to \$48,000 via MOU to keep the City from having to absorb this cost. The requested legislation will anticipate and appropriate this funding to properly account for funds expended and reimbursed.

2. Please provide background information regarding this legislation.

The Atlanta Police Department recognizes the importance of removing fugitives from the streets of the City. Fugitives, by virtue of their legal status, cannot readily support themselves

by gainful employment. Further, fugitives may often be career criminals who are accustomed to supporting themselves by crime. These circumstances combine to make fugitives potentially dangerous, therefore, their detection and apprehension are critical. Recognizing this, the Atlanta police Department needs to participate fully in the Southeast Regional Fugitive Task Force and continue the contractual arrangement for overtime reimbursement by the U. S. Marshalls Service.

3. If Applicable/Known:

- (a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):** MOU
 - (b) **Source Selection:** N/A
 - (c) **Bids/Proposals Due:** N/A
 - (d) **Invitations Issued:** N/A
 - (e) **Number of Bids:** N/A
 - (f) **Proposals Received:** N/A
 - (g) **Bidders/Proponents:** N/A
 - (h) **Term of Contract:** 1 year
- 4. Fund Account Center:** 1B02 71***** X11T***** Center to be assigned by Finance. Request for a center number has been sent to Cynthia Sellers in Grant Accounting.
- 5. Source of Funds:** *Example: Local Assistance Grant* MOU with U. S. Marshalls Service.
- 6. Fiscal Impact:** \$48,000 overtime cost 100% offset by MOU with U. S. Marshalls Service
- 7. Method of Cost Recovery:** Periodic drawdown of funds by Police Fiscal unit.

This Legislative Request Form Was Prepared By: Dan Boozer



MOU Number: FATF-07-0005

**FISCAL YEAR 2007
MEMORANDUM OF UNDERSTANDING
REGIONAL FUGITIVE TASK FORCE**

Memorandum of Understanding (MOU) between:

**Atlanta Police Department
And
United States Marshals Service**

The purpose of this MOU notice is to extend the Memorandum of Understanding (MOU) between the Marshals Service and Atlanta Police Department through Fiscal Year 2007, and to provide annual funding under which the Regional Fugitive Task Force will operate.

Period of Performance: October 1, 2006 to September 30, 2007

2007 Appropriation Data: FY 2007 0324A A050202 FWF2003F OC 2599 \$48,000

Subject to Availability of Funds

Overtime Compensation, Pay, and Benefits

Reimbursement of overtime work shall be contingent upon the submission of a proper invoice which shall be submitted on a quarterly fiscal year basis, and which provides the names of the investigators who incurred overtime for the Regional Fugitive Task Force during the quarter; the number of overtime hours incurred; the hourly regular and overtime rates in effect for each investigator, and the total quarterly cost. The invoice should be submitted to the Regional Fugitive Task Force Commander, who will review the invoice, stamp and sign indicating that services were received and that the invoice is approved for payment; and forward to USMS Headquarters for processing. Documentation supporting the summary level quarterly invoice will be maintained by the Regional Fugitive Task Force Commander, and only the summary level quarterly invoice will be forwarded to USMS Headquarters.

Certification of Funds Available:

Cathy Stephens
Catherine Stephens

10/1/06
Date

MOU Renewal Authorization:

T. Michael Egan
Chief, Investigative Operations

10/1/06
Date

A/C Alaydel
Department Representative

11/15/06
Date

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Legislative Counsel (Signature): Terry Grandison



Contact

Number: 6946

Originating Department: Police

Committee(s) of Purview: Public Safety and Legal Administration

Council

Deadline: 2/12/07

Committee Meeting Date(s): 2/27 -2/28 Full Council Date: 3/5/07


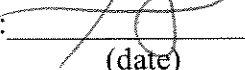
Commissioner Signature  2/13/07

CAPTION

AN ORDINANCE AMENDING THE 2007 (INTERGOVERNMENTAL GRANT FUND) BUDGET, DEPARTMENT OF POLICE ("DEPARTMENT"), BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS, IN THE AMOUNT OF FORTY EIGHT THOUSAND DOLLARS (\$48,000.00), FOR REIMBURSEMENT FROM THE UNITED STATES MARSHALS SERVICE, FOR OVERTIME WORKED BY THE DEPARTMENT'S INVESTIGATORS, ASSIGNED TO THE UNITED STATES MARSHALS SOUTHEAST REGIONAL FUGITIVE TASK FORCE, FROM OCTOBER 1, 2006 TO SEPTEMBER 30, 2007; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any): No Matching Grant Funds Required

Mayor's Staff Only

Received by Mayor's Office: 2.15.07  (date) Reviewed by:  (date)

Submitted to Council: 2/16/07 (date)